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# CHARDON MUNICIPAL COURT

EST. 1962

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ANNUAL REPORT

**2023**



PHOTOGRAPH COURTESY OF PAUL NEWMAN

**JUDGE TERRI L. STUPICA**  
**VICTORIA L. DAILEY, CLERK OF COURT**



*Dedicated to Geauga County's Law & Justice.*

- Serving Geauga County Communities -

	<b>POPULATION</b>	<b>EST.</b>	(2020 CENSUS)
Aquilla Village	305	1880	Municipality
Auburn Township	6,574	1817	Township
Bainbridge Township	12,893	1817	Township
Burton Township	2,972	1806	Township
Burton Village	1,407	1895	Municipality
City Of Chardon - *Became a City in 2001	5,242	1851	Municipality
Chardon Township	4,494	1812	Township
Chesterland Township	9,957	1816	Township
Claridon Township	2,798	1817	Township
*Created as Burlington in 1817			
Hambden Township	4,676	1811	Township
Hunting Valley Village	136	1924	Municipality
Huntsburg Township	3,657	1821	Township
Middlefield Village	2,748	1901	Municipality
Middlefield Township	4,525	1817	Township
Montville Township	1,938	1822	Township
Munson Township	7,087	1821	Township
Newbury Township	5,244	1817	Township
Parkman Township	4,446	1817	Township
Russell Township	5,404	1827	Township
South Russell Village	3,972	1923	Municipality
Thompson Township	2,144	1817	Township
Troy Township	2,778	1820	Township
*Created as Welshfield in 1820; Renamed Troy in 1834			

*Geauga County – named for Native American word meaning ‘Raccoon’*



*Established: March 1, 1806*

*County Seat: Chardon City*

**CASE TYPE REPORT  
NEW CASE SUMMARY**

<b>NEW CASES FILED IN 2023</b>	<b>TOTAL</b>	<b>GRAND TOTAL</b>
FELONIES	100	
MISDEMEANORS	858	
ALCOHOL RELATED TRAFFIC	187	
OTHER TRAFFIC	4,562	
B.M.V. APPEALS	12	
<b>TOTAL NEW CASES CRIMINAL/TRAFFIC DIVISION</b>	<b>5,719</b>	
CIVIL CONTRACTS	605	
PERSONAL INJURY & PROPERTY DAMAGE	7	
OTHER CIVIL	1	
EVICCTIONS	104	
SMALL CLAIMS	190	
TRUSTEESHIP	0	
RENTAL	0	
<b>TOTAL NEW CASES CIVIL DIVISION</b>	<b>907</b>	
<b>GRAND TOTAL NEW CASES FILED IN 2023</b>		<b>6,626</b>
<b>REACTIVATED CASES IN 2023</b>		
CIVIL	23	
CRIMINAL / TRAFFIC	940	
<b>TOTAL REACTIVATED CASES IN 2023</b>		<b>963</b>
<b>TOTAL CASES</b>		<b>7,589</b>

**CASEFLOW BY YEAR**

\* New Case Figures Include Reactivated Cases

	<b>*2019</b>	<b>*2020</b>	<b>*2021</b>	<b>*2022</b>	<b>*2023</b>
<b>FELONIES</b>					
PENDING IN JANUARY	8	4	3	6	9
NEW CASES	156	152	143	182	136
<b>TOTAL</b>	<b>164</b>	<b>156</b>	<b>146</b>	<b>188</b>	<b>145</b>
DISPOSED OF	160	153	140	179	141
<b>BALANCE</b>	<b>4</b>	<b>3</b>	<b>6</b>	<b>9</b>	<b>4</b>
<b>MISDEMEANORS</b>					
PENDING IN JANUARY	178	171	241	243	165
NEW CASES	1,336	1,195	1,313	1,212	1,214
<b>TOTAL</b>	<b>1,514</b>	<b>1,366</b>	<b>1,554</b>	<b>1,455</b>	<b>1,379</b>
DISPOSED OF	1,342	1,125	1,311	1,290	1,213
<b>BALANCE</b>	<b>172</b>	<b>241</b>	<b>243</b>	<b>165</b>	<b>166</b>

<b>ALCOHOL RELATED TRAFFIC</b>					
PENDING IN JANUARY	69	62	56	47	43
NEW CASES	313	206	264	235	222
<b>TOTAL</b>	<b>382</b>	<b>268</b>	<b>320</b>	<b>282</b>	<b>265</b>
DISPOSED OF	320	212	273	239	227
<b>BALANCE</b>	<b>62</b>	<b>56</b>	<b>47</b>	<b>43</b>	<b>38</b>
<b>OTHER TRAFFIC</b>					
PENDING IN JANUARY	209	226	198	243	199
NEW CASES	6,650	4,395	5,657	5,819	5,075
<b>TOTAL</b>	<b>6,859</b>	<b>4,621</b>	<b>5,855</b>	<b>6,062</b>	<b>5,274</b>
DISPOSED OF	6,633	4,423	5,612	5,863	5,064
<b>BALANCE</b>	<b>226</b>	<b>198</b>	<b>243</b>	<b>199</b>	<b>210</b>
<b>PERSONAL INJURY &amp; PROPERTY DAMAGE (VE)</b>					
PENDING IN JANUARY	8	7	6	7	5
NEW CASES	13	14	15	16	8
<b>TOTAL</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>23</b>	<b>13</b>
DISPOSED OF	14	15	14	18	7
<b>BALANCE</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>6</b>
<b>CONTRACTS (VF)</b>					
PENDING IN JANUARY	264	328	295	285	266
NEW CASES	882	690	791	670	625
<b>TOTAL</b>	<b>1,146</b>	<b>1,018</b>	<b>1,086</b>	<b>955</b>	<b>891</b>
DISPOSED OF	818	722	798	687	622
<b>BALANCE</b>	<b>328</b>	<b>296</b>	<b>288</b>	<b>268</b>	<b>269</b>
<b>OTHER CIVIL (VH)</b>					
PENDING IN JANUARY	5	7	3	8	6
NEW CASES	9	8	14	9	1
<b>TOTAL</b>	<b>14</b>	<b>15</b>	<b>17</b>	<b>17</b>	<b>7</b>
DISPOSED OF	7	12	9	11	4
<b>BALANCE</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>6</b>	<b>3</b>
<b>SMALL CLAIMS (VI)</b>					
PENDING IN JANUARY	49	77	74	50	35
NEW CASES	315	213	242	164	190
<b>TOTAL</b>	<b>364</b>	<b>290</b>	<b>316</b>	<b>214</b>	<b>225</b>
DISPOSED OF	287	216	266	180	208
<b>BALANCE</b>	<b>77</b>	<b>74</b>	<b>50</b>	<b>34</b>	<b>17</b>
<b>EVICCTIONS (VG)</b>					
PENDING IN JANUARY	30	31	23	23	22
NEW CASES	152	98	81	101	106
<b>TOTAL</b>	<b>182</b>	<b>129</b>	<b>104</b>	<b>124</b>	<b>128</b>
DISPOSED OF	151	106	81	102	112
<b>BALANCE</b>	<b>31</b>	<b>23</b>	<b>23</b>	<b>22</b>	<b>16</b>
<b>TRUSTEESHIP</b>					
PENDING IN JANUARY	0	0	0	0	0

NEW CASES	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
DISPOSED OF	0	0	0	0	0
<b>BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RENTAL (ES)</b>					
PENDING IN JANUARY	2	2	3	3	1
NEW CASES	5	5	2	0	0
<b>TOTAL</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>3</b>	<b>1</b>
DISPOSED OF	3	3	0	2	0
<b>BALANCE</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>1</b>
<b>BUREAU OF MOTOR VEHICLES</b>					
PENDING IN JANUARY	0	0	0	0	0
NEW CASES	18	13	20	6	12
<b>TOTAL</b>	<b>18</b>	<b>13</b>	<b>20</b>	<b>6</b>	<b>12</b>
DISPOSED OF	18	13	20	6	12
<b>BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PENDING BEGINNING OF YEAR</b>	<b>822</b>	<b>915</b>	<b>902</b>	<b>915</b>	<b>751</b>
<b>*TOTAL NEW CASES</b>	<b>9,849</b>	<b>6,989</b>	<b>8,542</b>	<b>8,414</b>	<b>7,589</b>
<b>TOTAL</b>	<b>10,671</b>	<b>7,904</b>	<b>9,444</b>	<b>9,329</b>	<b>8,340</b>
<b>TOTAL DISPOSED OF</b>	<b>9,753</b>	<b>7,000</b>	<b>8,524</b>	<b>8,577</b>	<b>7,610</b>
<b>PENDING END OF YEAR</b>	<b>918</b>	<b>904</b>	<b>920</b>	<b>752</b>	<b>730</b>

### WEDDINGS

Month	2019	2020	2021	2022	2023
January	1	3	4	2	1
February	4	3	1	3	2
March	4	4	2	3	4
April	4	0	6	3	5
May	3	0	1	3	3
June	7	4	0	3	3
July	11	5	3	3	2
August	3	3	7	5	4
September	8	4	4	3	1
October	5	9	2	3	2
November	3	1	0	1	2
December	8	4	1	2	3
<b>Total</b>	<b>61</b>	<b>40</b>	<b>31</b>	<b>34</b>	<b>32</b>

## LOCKUPS

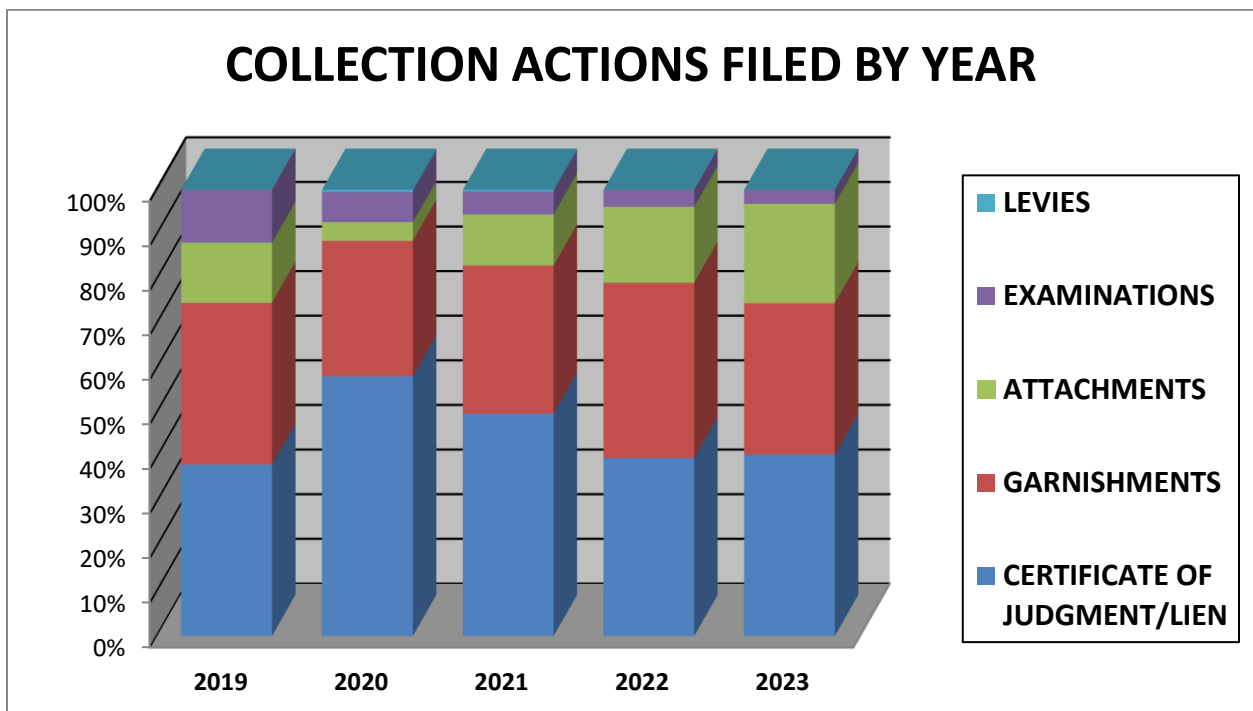
The Court continues to utilize its video arraignment capabilities to include any video equipped facility within the State of Ohio. This process saves jurisdictional police departments' time and transportation expense along with providing safety benefits to both public and staff within the Courthouse.

Arrest by Transport / Video by Geauga County Sheriff's Department Yearly				
2019	2020	2021	2022	2023
770	531	520	606	660

## CIVIL COLLECTIONS Caseflow by Year Report

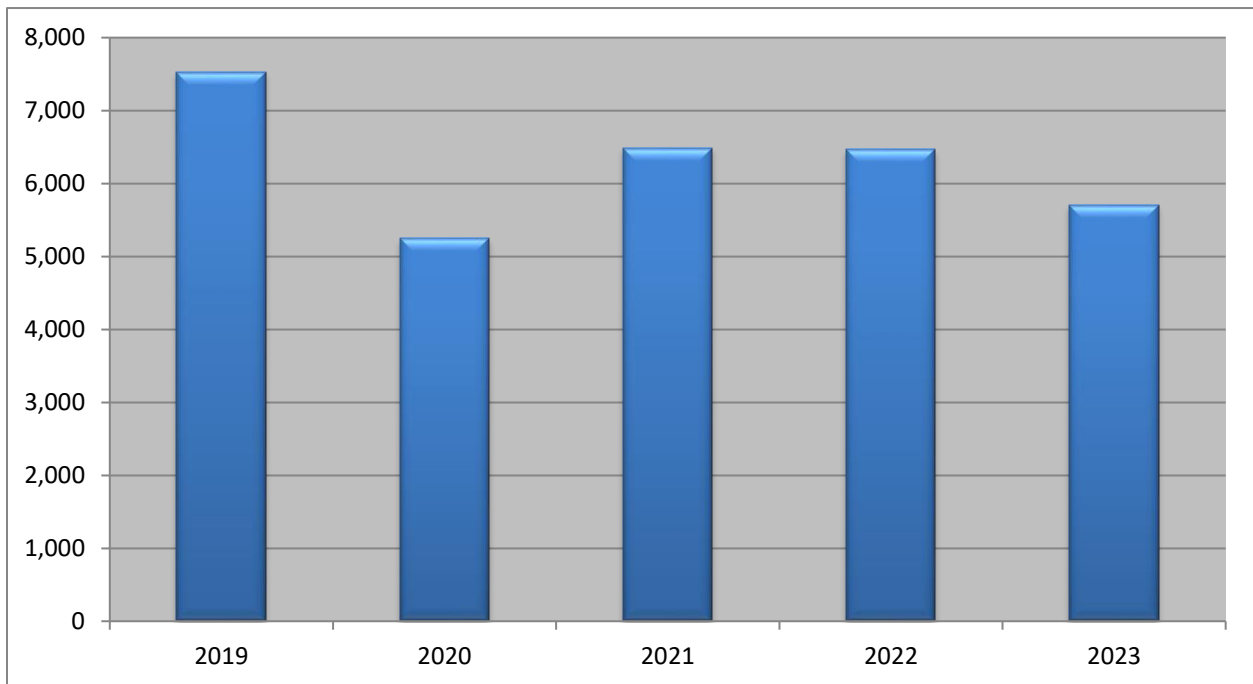
Collection Actions Filed	2019	2020	2021	2022	2023
Certificate of Judgment/Lien	211	249	279	199	195
Garnishments	199	130	186	196	163
Attachments	74	18	64	85	107
Examinations	65	29	29	19	15
Levies	0	2	2	0	0
Total	549	428	560	499	480

Total Garnishment / Bank Pays Processed	1,288	1,089	896	1,228	1,202
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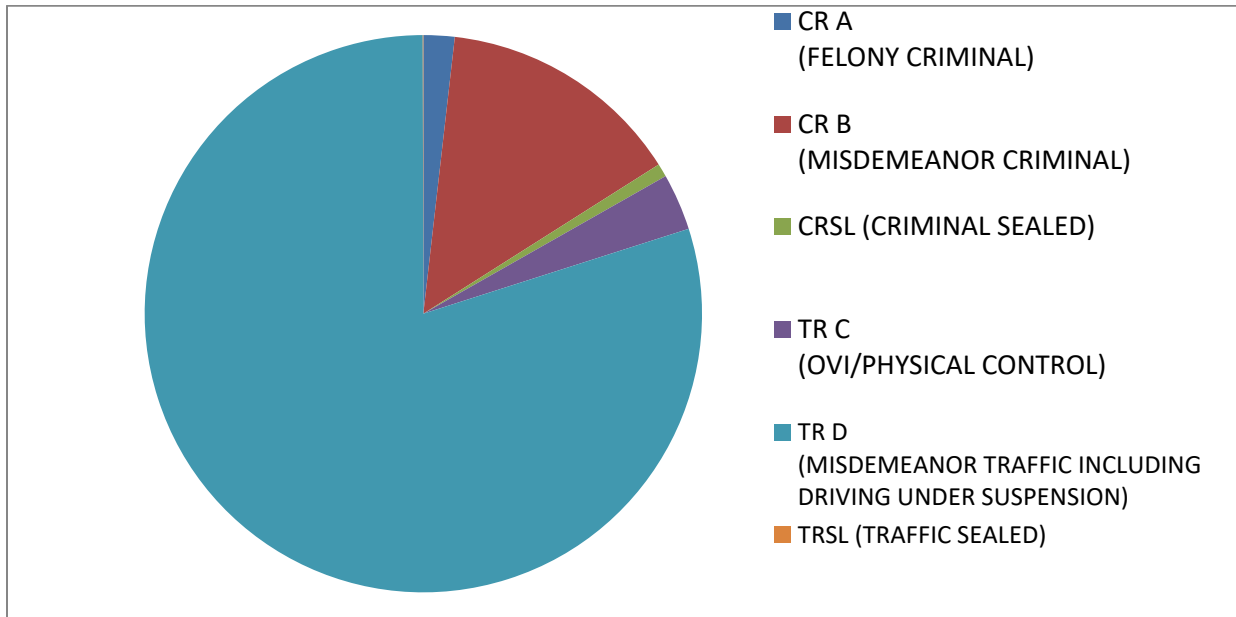
**CASE COUNT BY YEAR & DEPARTMENT**  
**Criminal / Traffic Division**

<b>Department</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Bainbridge	960	582	710	682	481
Burton	144	119	76	80	79
Chardon	457	220	228	417	493
Chesterland	888	651	796	580	320
Department Natural Resource (Wild)	5	11	10	9	24
Department Natural Resource (Water)	11	6	7	10	4
Geauga County Dog Warden	37	20	18	26	46
Geauga County Sheriff	1,843	1,559	2,296	1,714	1,503
Geauga Park District	13	12	7	6	5
Holden Arboretum Police		1			2
Hunting Valley	1	2	2	5	8
Individual	49	96	35	93	33
Lake County Sheriff					1
Middlefield	587	418	427	436	416
Ohio State Patrol	2,194	1,346	1,630	2,108	1,953
Russell	213	142	139	138	201
South Russell	113	51	99	155	130
Thompson	15	13	6	9	10
<b>Total</b>	<b>7,530</b>	<b>5,249</b>	<b>6,486</b>	<b>6,468</b>	<b>5,709</b>



**CASE TYPE BY DEPARTMENT**  
**Criminal / Traffic Division**

Department	CR A	CR B	CRSL	TR C	TR D	TRSL	TOTAL
Bainbridge	10	110	10	13	338	0	481
Burton	3	10	0	2	64	0	79
Chardon	4	95	13	23	358	0	493
Chesterland	8	48	1	16	247	0	320
Dept Natural Resource (Wild)	0	17	0	0	7	0	24
Dept Natural Resource (Water)	0	3	0	0	1	0	4
Geauga County Dog Warden	0	46	0	0	0	0	46
Geauga County Sheriff	50	301	10	50	1,091	1	1,503
Geauga Park District	0	2	0	0	3	0	5
Holden Arboretum	0	1	0	0	1	0	2
Hunting Valley	0	0	0	0	8	0	8
Individual	1	31	1	0	0	0	33
Lake County Sheriff	1	0	0	0	0	0	1
Middlefield	10	65	4	8	328	1	416
Ohio State Patrol	15	53	0	67	1,818	0	1,953
Russell	0	10	0	5	186	0	201
South Russell	1	17	5	4	103	0	130
Thompson	0	2	0	0	8	0	10
<b>Total</b>	<b>103</b>	<b>811</b>	<b>44</b>	<b>188</b>	<b>4,561</b>	<b>2</b>	<b>5,709</b>





## FINANCIAL REPORTS

<b>CIVIL / SMALL CLAIMS DIVISION SUMMARY</b>	
Open Items as of 12/31/2022	\$30,138.59
Total Receipts for 2023	\$509,916.41
<b>Total</b>	<b>\$540,055.00</b>
Total Disbursements for 2023	( <b>\$502,985.09</b> )
Open Items as of 12/31/2023	<b>\$37,069.91</b>

<b>CIVIL / SMALL CLAIMS REPORT</b>		
Open Items as of 12/31/2022	\$30,138.59	
2023 Receipts	\$509,916.41	
<b>Total Civil / Small Claim Division Receipts</b>		<b>\$540,055.00</b>
<b>Disbursements for 2023</b>		
<b>Civil</b>		
Refunds, Judgments, Fees & Funds	\$300,215.18	
Cost Disbursed – Chardon	\$144,665.25	
<b>Small Claims</b>		
Refunds, Judgments, Fees & Funds	\$31,467.52	
Cost Disbursed – Chardon	\$26,587.14	
<b>Rental</b>		
Payments of Rent in Escrow		
Costs Disbursed – Chardon		
<b>Trusteeship</b>		
Payments of Trusteeship Monies		
Costs Disbursed – Chardon		
<b>Civil Miscellaneous</b>		
Unclaimed Funds		
Indigent Defense Support Fund Bond	\$50.00	
<b>Total Civil / Small Claims Division Disbursements</b>		<b>(<b>\$502,985.09</b>)</b>
<b>Civil / Small Claims Division Open Items as of 12/31/2023</b>		<b>\$37,069.91</b>

<b>CIVIL / SMALL CLAIMS DIVISION DISBURSEMENTS</b>		
<b>Civil</b>		
Refunds & Judgments	\$281,847.71	
Legal Aid to Treasurer of State	\$18,367.47	
Geauga County Sheriff Fee		
<b>Subtotal</b>	<b>\$300,215.18</b>	
<b>Small Claims</b>		
Refunds & Judgments	\$28,900.42	
Legal Aid to Treasurer of State	\$2,069.10	
Geauga County Sheriff Fee	\$498.00	
<b>Subtotal</b>	<b>\$31,467.52</b>	

<b>Rental</b>		
Payments & Refunds		
<b>Subtotal</b>		
<b>Trusteeship</b>		
Payments of Trusteeship Monies		
<b>Subtotal</b>		
<b>Civil Miscellaneous</b>		
Indigent Defense Support Fund	\$50.00	
<b>Subtotal</b>	<b>\$50.00</b>	
<b>Disbursement Total:</b>		<b>\$331,732.70</b>
<b>Civil</b>		
Clerk Costs	\$115,098.90	
Bailiff Fees	\$660.00	
1% Adm.Fee/Legal Aid	\$185.53	
Videotape Costs	\$22.00	
2% Poundage Fees	\$5,136.82	
Building/Special Project Fund	\$14,280.00	
Court Computer Fund	\$7,140.00	
Comp/Legal Research Fund (eff 3/1/13)	\$2,142.00	
<b>Subtotal</b>	<b>\$144,665.25</b>	
<b>Small Claims</b>		
Clerk Costs	\$19,576.50	
Bailiff Fees	\$290.00	
1% Adm.Fee/Legal Aid	\$20.90	
Videotape Costs	\$4.00	
2% Poundage Fees	\$425.74	
Building/Special Project Fund	\$3,800.00	
Court Computer Fund	\$1,900.00	
Comp/Legal Research Fund (eff 3/1/13)	\$570.00	
<b>Subtotal</b>	<b>\$26,587.14</b>	
<b>Rental</b>		
Clerk Costs		
<b>Trusteeship</b>		
Clerk Costs		
<b>Miscellaneous</b>		
Unclaimed Funds		
<b>Total City of Chardon Disbursements</b>		<b>\$171,252.39</b>
<b>Total Civil / Small Claims Disbursements</b>		<b>\$502,985.09</b>

<b>CRIMINAL / TRAFFIC DIVISION SUMMARY</b>	
Open Items as of 12/31/2022	\$49,063.51
Total Receipts for 2023 (not including escheated)	\$1,469,445.68
<b>Total</b>	<b>\$1,518,509.19</b>
Total Disbursements for 2023	<b>(\$1,479,967.51)</b>
Open Items as of 12/31/2023	<b>\$38,541.68</b>

<b>CRIMINAL / TRAFFIC REPORT</b>		
Open Items as of 12/31/2022	\$49,063.51	
2023 Receipts (includes escheated)	\$1,473,569.21	
<b>Total Criminal / Traffic Division Receipts</b>		<b>\$1,522,632.72</b>
<b>Disbursements for 2023</b>		
City/Villages	\$984,814.68	
County	\$200,810.26	
Treasurer of State of Ohio	\$237,489.83	
Department of Natural Resources		
Ohio State Board of Pharmacy	\$12,217.42	
Geauga Park District	\$115.00	
Geauga County Sheriff Fees (Criminal)	\$44,856.05	
PD	\$3,687.80	
General Operations Fund		
Geauga County Humane Society	\$100.00	
<b>Total Criminal / Traffic Division Disbursements</b>		<b>(\$1,484,091.04)</b>
<b>Criminal / Traffic Division Open Items as of 12/31/2023</b>		<b>\$38,541.68</b>

<b>CRIMINAL / TRAFFIC DIVISION DISBURSEMENTS</b>		
*Already Documented Monies		
<b>City of Chardon</b>		
Clerk Costs	\$541,425.07	
Costs (Purge Arraign Warrant)	\$208.00	
Bailiff Fees	\$3,165.97	
Bond Forfeitures	\$11,634.00	
Unrefundable Monies	\$84.57	
Unclaimed Bonds *	\$1,665.00	
Unclaimed / Outstanding Checks *	\$2,458.53	
Muni Witness & Jury Fees		
Videotape Costs	\$7.00	
Bailiff Club Fees	\$3,083.43	
Contempt of Court Costs	\$26,629.88	
Expungement Costs	\$3,250.00	
2% Clerk Probation Fee	\$1,250.50	
First Offender Program	\$10,707.75	
Immobilization Fee		

PayPal Convenience Fee	\$14.04	
Credit Convenience Fee	\$2,266.66	
ATM Fees		
<b>Subtotal not including unclaimed bonds* &amp; outstanding checks*</b>	<b>\$603,726.87</b>	
50% OSP Fines	\$15,489.58	
Computer Fund	\$63,250.81	
Building/Special Project Fund	\$134,674.15	
Computer/Legal Research Fund	\$20,382.34	
Probation Active Fee	\$58,723.40	
Probation Limited Active Fee	\$124.70	
Probation Inactive Fee	\$4,386.31	
Intensive Supervised Probation		
Urine Test Cup	\$19.00	
Lab Cup	\$14,939.88	
Pre-Sentence Report		
Probation Neglect Appointment Fee	\$1,080.50	
Ohio Max Service	\$6,479.07	
Fines	\$9,584.00	
50% OSP Fines – Law Library	\$15,489.53	
Indigent Fund	\$3,183.80	
Police Departments (excluding Chardon PD)	\$1,019.80	
Arrest DUI Fund	\$554.00	
Drivers Interlock/Alcohol Monitor Fund	\$5,241.57	
Indigent Driver Alcohol Treatment Fund	\$6,688.10	
<b>Subtotal</b>	<b>\$361,310.54</b>	
<b>Total Disbursed to City of Chardon</b>		<b>\$965,037.41</b>
<b>Villages</b>		
<b>Burton Village</b>		
Fines	\$1,314.00	
Arrest DUI Fund	\$50.00	
<b>Total Disbursed to Burton Village</b>		<b>\$1,364.00</b>
<b>Middlefield Village</b>		
Fines	\$11,365.12	
Arrest DUI Fund	\$85.00	
<b>Total Disbursed to Middlefield Village</b>		<b>\$11,450.12</b>
<b>South Russell Village</b>		
Fines	\$5,111.42	
Arrest DUI Fund	\$391.25	
<b>Total Disbursed to South Russell Village</b>		<b>\$5,613.87</b>
<b>Hunting Valley Village</b>		
Fines	\$200.00	
Arrest DUI Fund		
<b>Total Disbursed to Hunting Valley Village</b>		<b>\$200.00</b>
<b>Total Disbursements to Villages</b>		<b>\$15,653.74</b>

<b>Geauga County Auditor</b>		
Bainbridge	\$6,573.05	
Chesterland	\$4,215.36	
Russell	\$3,412.25	
Thompson	\$75.00	
Dog Warden	\$1,643.00	
County Jail Housing Fund	\$8,296.20	
Witness & Jury Fees	\$681.40	
Bainbridge Arrest DUI Fund	\$240.50	
Chesterland Arrest DUI Fund	\$365.00	
Russell Arrest DUI Fund	\$297.50	
Sheriff Arrest DUI Fund	\$1,001.00	
Thompson Arrest DUI Fund		
Punderson Arrest DUI Fund		
4511-13 Other Highway	\$28,946.92	
4511-13 Other Law Library	\$28,947.01	
4511-13 State Law Library	\$3,233.72	
4511-13 State General Fund	\$3,203.63	
4301-03 Other Law Library	\$463.25	
4301-03 Other General Fund	\$463.25	
Bainbridge Law Library	\$6,573.05	
Chesterland Law Library	\$4,215.31	
Russell Law Library	\$3,684.75	
Thompson Law Library	\$75.00	
Other Law Library	\$34,774.23	
Other General Fund	\$35,187.94	
State Law Library	\$226.21	
State General Fund	\$226.17	
Public Defender Fee	\$6,574.35	
Indigent/Defense Fee/Cost Recoupment	\$50.00	
5577 Highway Fund	\$13,209.00	
Law Library	\$3,956.21	
<b>Total Disbursed to Geauga County Auditor</b>		<b>\$200,810.26</b>
<b>Treasurer of State</b>		
Treasurer of State (DNR Resources - Wild Fine)	\$425.00	
Treasurer of State (DNR Resources - Water Fine)	\$522.00	
Ohio State Patrol	\$28,346.21	
Victims Fund	\$41,884.45	
Liquor Control	\$1,290.00	
Seatbelt	\$7,954.39	
OSP Arrest DUI Fund	\$1,120.70	
State Expungement	\$1,350.00	
Child Highway Fund	\$102.00	
Indigent Defense Support Fund	\$135,742.67	
Drug Law Enforce Fund	\$14,224.00	

Highway Safety Fund	\$127.50	
Justice Program Fund	\$418.00	
OSP Drug Fine	\$1,300.00	
OSP OVI Fine	\$2,682.91	
Warrant Block		
General Operations Fund		
<b>Total Disbursements to Treasurer of State</b>		<b>\$237,489.83</b>
<b>Miscellaneous</b>		
Dept. of Natural Resources (Wildlife)		
Dept. of Natural Resources (Watercraft)		
Geauga Park District	\$115.00	
Geauga Park District – Arrest DUI Fund		
Ohio Board of Pharmacy	\$12,217.42	
Geauga County Sheriff Fees	\$44,856.05	
Burton PD Fees	\$130.00	
Bainbridge PD Fees	\$947.50	
Middlefield PD Fees	\$1,558.30	
Chesterland PD Fees	\$783.00	
Russell PD Fees	\$137.00	
Newbury PD Fees		
Punderson Fees		
South Russell PD Fees	\$132.00	
Thompson PD Fees		
Hunting Valley PD Fees		
Geauga Humane Society	\$100.00	
<b>Total Miscellaneous Disbursements</b>		<b>\$60,976.27</b>
<b>Total Criminal / Traffic Division Disbursements</b>		<b>\$1,479,967.51</b>

## Court Expenditures – 2023

Court Operation Expenses	City	County
<b>General Fund</b>		
Salaries	\$566,611.00	\$90,334.77
Medical Benefits	\$226,510.94	\$14,810.85
Workman's Comp	(\$440.39)	
Medicare	\$7,955.86	\$1,309.85
PERS	\$71,946.79	\$12,637.23
Office Material & Supply	\$872.00	
Small Tools / Monitor Equipment		
Operating Material & Supply	\$8,219.46	
Telephone	\$95.48	
Travel Lodging Meals		
Training & Registration Fees		
Subscription / Publication		
Memberships		
Legal Services		\$19,303.24
State Acting Judge (+PERS, WCOMP, MED)		
County Acting Judge (+PERS, WCOMP, MED)		\$2,902.23
Public Defender Remiss		\$1,385.62
Personal Service Contracts	\$10,844.30	
Miscellaneous Services		
Juror Fees		\$1,000.00
Witness Fees		\$125.90
Employee Bonds	\$350.00	
Machine / Equipment Repair & Maintenance		
Postage	\$30,195.55	
Mileage Reimbursement	\$6,033.09	
Printing & Advertising		
Machinery & Equipment		
Miscellaneous Court Costs & Fees		
Rent & Leases		
Furniture & Fixtures		
Probation Expense	\$325,715.53	
<b>**Total</b>	<b>\$1,254,909.61</b>	<b>\$143,809.69</b>
<b>Total Court Operation / General Fund Expenses</b>	<b>\$1,398,719.30</b>	

<b>Disbursements</b>	<b>City</b>	<b>County</b>
<b>Revenue Not Credited for Expenses</b>		
Fines – Chardon Police	\$10,869.43	
Arrest DUI Fund		
Indigent Drivers Alcohol/Treat FD + ST REF (13923.74)	\$15,350.21	
Computer Fund	\$72,117.93	
Special Project Fund	\$177,703.14	
Drivers Interlock/Alcohol Monitor FD+ST REF(8860.69)	\$12,169.76	
CPD Fees		
Computerized Legal Research Fund	\$23,113.34	
% OSP Fines (ORC 3775.50 Law Library)	\$15,345.03	
<b>Total</b>	<b>\$326,668.84</b>	
<b>Revenue Credited for Expenses</b>		
Criminal / Civil Court Costs	\$748,078.66	\$39,442.86
% OSP Fines ORC 3775.50	\$15,345.09	
Probation Insurance Reimbursement	\$5,793.12	
Miscellaneous Probation Reimbursement	\$82.67	
General Fund Insurance Reimbursement		
Public Defender Fee		\$6,318.35
County Health Reimbursement	\$14,810.85	
Probation Services Fund	\$86,193.86	
<b>Total Revenue Credited</b>	<b>\$870,304.25</b>	<b>\$45,761.21</b>

<b>Revenue After Expenses</b>	<b>City</b>	<b>County</b>
Revenue	<b>\$870,304.25</b>	<b>\$45,761.21</b>
Expense **	<b>(\$1,254,909.61)</b>	<b>(\$143,809.69)</b>
<b>Balance</b>	<b>(\$384,605.36)</b>	<b>(\$98,048.48)</b>
Reimbursement to County by State	Legal Services	\$16,079.59
	<b>Balance</b>	<b>(\$81,968.89)</b>



## MISCELLANEOUS INFORMATION

### Criminal / Traffic Division

Monies Collected:	2019	2020	2021	2022	2023
Capital Recovery Collections	\$17,718.99	\$7,367.85	\$125.00	/	/
Victim Restitution Collected	\$39,386.61	\$57,714.04	\$78,424.84	\$35,760.00	\$45,249.88
Attorney General Collections	\$190,333.07	\$233,449.31	\$268,131.84	\$170,327.39	\$198,779.37
<b>Total</b>	<b>\$247,438.67</b>	<b>\$298,531.20</b>	<b>\$346,681.68</b>	<b>\$206,087.39</b>	<b>\$244,029.25</b>

Monies Credited:	2019	2020	2021	2022	2023
Dismissed Fine/Cost per Judge	\$6,734.22	\$6,379.27	\$3,307.96	\$7,383.87	\$2,014.73
Community Service	\$2,560.80	\$4,407.80	\$4,141.04	\$1,197.00	\$861.00
Fine/Cost: Dismissed at States Cost	\$17,252.28	\$19,100.48	\$19,727.40	\$18,859.22	\$17,115.32
<b>Total</b>	<b>\$26,547.30</b>	<b>\$29,887.55</b>	<b>\$27,176.40</b>	<b>\$27,440.09</b>	<b>\$19,991.05</b>

### Civil / Small Claims Division

Money Credited:	2019	2020	2021	2022	2023
Per Judge or Clerk (CGLOB/CGLOB4)	\$1,323.84	\$128.00	\$450.66	\$8.00	\$22.00
\$4.99 or less (CGLOB1)	\$0	\$7.50	\$0	\$500.89	\$117.50
Uncollectible Costs per Judge / Clerk (CGLOB2/CGLOB6)	\$3,218.77	\$1,565.35	\$3,608.99	\$1,601.18	\$1,315.99
Bankruptcy (CGLOB5)	\$0	\$0	\$0	\$76.70	\$0
Uncollectible – Indigency	/	/	/	\$1,670.50	\$50.00
<b>Total</b>	<b>\$4,542.61</b>	<b>\$1,700.85</b>	<b>\$4,059.65</b>	<b>\$3,849.35</b>	<b>\$1,505.49</b>